

BUDGET AMENDMENT

Date: October 15, 2013

Department: Building Repair & Maintenance
102 S. Main

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

OCT 15 2013

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Building Repair & Maintenance 0190	102 S. Main 5340	Building Repair & Maintenance 53520	\$500.00
Building Repair & Maintenance 0190	102 S. Main 5340	Utilities 54400	\$11,550.00

REASON Create new department & budget for 102 S. Main (former Adult Probation Building, Lisa’s Restaurant, and Medical Examiner offices) This money will be transferred from General fund - \$12,050.00

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE Ronald Harmon
APPROVED COMMISSIONER’S COURT

Becky W. Urbanis
ATTEST COUNTY CLERK



BUDGET AMENDMENT

Date: October 15, 2013

Department: Building Maintenance & Operations
103 S. Walnut (Elections/Medical Examiner)

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

OCT 15 2013

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Building Maintenance & Operations 0190	103 S. Walnut 5330	Janitorial Supplies 53350	\$500.00
Building Maintenance & Operations 0190	103 S. Walnut 5330	Exterminating Service 53500	\$300.00
Building Maintenance & Operations 0190	103 S. Walnut 5330	Building Repair & Maintenance 53520	\$500.00
Building Maintenance & Operations 0190	103 S. Walnut 5330	Utilities 54400	\$14,375.00

REASON Create new department/budget for 103 S. Walnut – This money will be transferred from General Fund \$15,575.00

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE _____

APPROVED COMMISSIONER’S COURT

Becky Williams

ATTEST COUNTY CLERK



BUDGET AMENDMENT

Date: October 15, 2013

Department: Building Maintenance & Operations -
Revenue

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

OCT 15 2013

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Building Maintenance & Operations 0190	Revenue 00-0000	Transfers From Other Funds 48000	\$27,725.00

REASON Transfer from General Fund to create two new departments (0190-53300 & 53340)

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE _____
APPROVED COMMISSIONER’S COURT

Becky Williams
ATTEST COUNTY CLERK



BUDGET AMENDMENT

Date: October 15, 2013

Department: Courthouse Security

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Approved by CC:

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

OCT 15 2013

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Courthouse Security 0400	Courthouse Security LE-5620	Security Equipment Maintenance 55720	\$10,000.00

REASON Create budget for FY 2014

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE _____

APPROVED COMMISSIONER’S COURT

Betsy Williams
ATTEST COUNTY CLERK

